

Financial Statement - 2003/06/30 Balance Sheet

Unit : NT\$ thousand

Accounting Title	2003/06/30		2002/06/30	
	Amount	%	Amount	%
Assets				
Current Assets				
Cash and Cash Equivalents	286,414	10.10	278,187	12.78
Short-Term Investments	34,770	1.22	0	0.00
Notes Receivable	13,848	0.48	167,630	7.70
Accounts Receivable	1,078,807	38.06	701,267	32.23
Accounts Receivable – Related Parties	300,230	10.59	72,428	3.32
Other Receivables-Related Parties	19,585	0.69	46,031	2.11
other financial assets-current	4,616	0.16	17,613	0.80
Inventories	440,311	15.53	405,230	18.62
Other Current Assets	9,010	0.31	6,332	0.29
Current Assets	2,187,591	77.18	1,694,718	77.89
Funds and Long-Term Investments				
Long –Term Investments in Stocks	281,134	9.91	127,622	5.86
Long – Term Investments	281,134	9.91	127,622	5.86
Fixed Assets				
Cost				
Land	69,745	2.46	69,745	3.20
Buildings and Structures	218,799	7.72	218,799	10.05

Machinery and Equipment	60,405	2.13	44,250	2.03
Transportation Equipment	7,752	0.27	7,322	0.33
Other Facilities	48,710	1.71	45,989	2.11
Fixed Assets Cost	405,411	14.30	386,105	17.74
Accumulated Depreciation	-68,687	-2.42	-44,661	-2.05
construction in process and prepayment for equipments	3,353	0.11	0	0.00
Fixed Assets (Net)	340,077	11.99	341,444	15.69
Intangible Assets				
Other Assets				
Guarantee Deposits Paid	1,397	0.04	97	0.00
Deferred Charges	20,667	0.72	9,383	0.43
deferred tax assets-noncurrent	3,189	0.11	2,333	0.10
Other Assets	25,253	0.89	11,813	0.54
Assets	2,834,055	100.00	2,175,597	100.00
Liabilities and Stockholders' Equity				
Current Liabilities				
Short-Term Borrowings	102,191	3.60	134,292	6.17
Notes Payable	21,572	0.76	147,803	6.79
Accounts Payable	1,137,831	40.14	440,108	20.22
Accounts Payable – Related Parties	35,306	1.24	15,575	0.71
Income Tax Payable	51,436	1.81	54,552	2.50
Accrued Expenses	59,977	2.11	43,056	1.97

Other Payables	0	0.00	60,000	2.75
Long-Term Liabilities – Current Portion	0	0.00	60,000	2.75
Other Current Liabilities	11,487	0.40	9,514	0.43
Current Liabilities	1,419,800	50.09	964,900	44.35
Long-Term Liabilities				
Long-Term Borrowings	0	0.00	75,000	3.44
noncurrent interest-bearing liabilities	0	0.00	75,000	3.44
Reserves				
Other Liabilities				
Pension Reserve / Accrued Pension Liability	12,969	0.45	9,333	0.42
Other Liabilities – Other	0	0.00	264	0.01
Other Liabilities	12,969	0.45	9,597	0.44
Liabilities	1,432,769	50.55	1,049,497	48.23
Stockholders' Equity				
Common Stock	797,230	28.13	600,000	27.57
Stock Dividend to be Distributed	0	0.00	100,000	4.59
Capital Surplus				
Capital Surplus	88,600	3.12	89,712	4.12
Retained Earnings				
Legal Reserve	88,621	3.12	53,055	2.43
Unappropriated Retained Earnings	424,492	14.97	284,300	13.06
Retained Earnings	513,113	18.10	337,355	15.50

Cumulative Translation Adjustments	2,343	0.08	-967	-0.04
Stockholders' Equity	1,401,286	49.44	1,126,100	51.76

Financial Statement - 2003/Q2 Income Statement

Unit : NT\$ thousand

Accounting Title	2003/01/01 ~ 2003/06/30		2002/01/01 ~ 2002/06/30	
	Amount	%	Amount	%
Sales	2,640,426.00	100.93	2,051,590.00	100.87
Sales Returns	13,429.00	0.51	9,948.00	0.48
Sales Discounts and Allowances	11,096.00	0.42	7,888.00	0.38
Sales	2,615,901.00	100.00	2,033,754.00	100.00
Operating Income	2,615,901.00	100.00	2,033,754.00	100.00
Cost of Sales	2,205,835.00	84.32	1,676,047.00	82.41
Operating Costs	2,205,835.00	84.32	1,676,047.00	82.41
Gross Profit (Loss) from Operations	410,066.00	15.67	357,707.00	17.58
Selling Expense	104,415.00	3.99	63,725.00	3.13
General and Administrative Expenses	57,113.00	2.18	53,396.00	2.62
Research and Development Expenses	65,498.00	2.50	33,167.00	1.63
Operating Expenses	227,026.00	8.67	150,288.00	7.38
Operating Income (Loss)	183,040.00	6.99	207,419.00	10.19
Non-Operating Income				
Interest Income	6,375.00	0.24	2,562.00	0.12
Investment Income	19,288.00	0.73	0.00	0.00

Gains on Physical Inventory	1.00	0.00	1.00	0.00
Gains on Inventory Value Recoveries	7,000.00	0.26	0.00	0.00
Miscellaneous Income	13,161.00	0.50	5,503.00	0.27
nonoperating revenues and gains	45,825.00	1.75	8,066.00	0.39
Non-Operating Expenses				
Interest Expense	1,411.00	0.05	6,182.00	0.30
losses on equity method investments	0.00	0.00	11,377.00	0.55
Investment Losses	0.00	0.00	11,377.00	0.55
Losses on Sale of Fixed Assets	0.00	0.00	17.00	0.00
Losses on Exchange	8,482.00	0.32	16,516.00	0.81
Miscellaneous Disbursements	0.00	0.00	34.00	0.00
nonoperating expenses and losses	9,893.00	0.37	34,126.00	1.67
Income from Continuing Operations before Income Tax	218,972.00	8.37	181,359.00	8.91
income tax expense(benefit)	52,348.00	2.00	51,132.00	2.51
Income from Continuing Operations	166,624.00	6.36	130,227.00	6.40
Income (Loss) from Discontinued Operatio				
Net Income (Loss)	166,624.00	6.36	130,227.00	6.40
Primary Earnings per Share				
Earnings per Share of Common stock	2.09	0.00	1.63	0.00
Full-diluted Earnings per Share				
Simple Earnings per Share				