

單位：新台幣仟元

| 月/年 | 營業收入 | 月增率 | 去年同期 | 年增率 | 累計營收 | 年增率 |
|--------|-----------|---------|-----------|---------|------------|---------|
| Feb-23 | 1,096,075 | -0.39% | 979,530 | #VALUE! | 2,196,449 | -10.19% |
| Jan-23 | 1,100,374 | 15.85% | 1,466,256 | -24.95% | 1,100,374 | -24.95% |
| Dec-22 | 949,818 | -24.21% | 1,238,517 | -23.31% | 14,939,868 | -10.27% |
| Nov-22 | 1,253,248 | 3.94% | 1,451,434 | -13.65% | 13,990,050 | -9.22% |
| Oct-22 | 1,205,695 | -5.62% | 1,435,411 | -16.00% | 12,736,802 | -8.76% |
| Sep-22 | 1,277,547 | -12.13% | 1,485,066 | -13.97% | 11,531,107 | -7.93% |
| Aug-22 | 1,453,851 | 10.43% | 1,478,312 | -1.65% | 10,253,561 | -7.12% |
| Jul-22 | 1,316,502 | 11.03% | 1,411,090 | -6.70% | 8,799,710 | -7.96% |
| Jun-22 | 1,185,762 | -5.65% | 1,331,332 | -10.93% | 7,483,208 | -8.18% |
| May-22 | 1,256,825 | -5.05% | 1,400,075 | -10.23% | 6,297,446 | -7.64% |
| Apr-22 | 1,323,605 | 4.12% | 1,469,714 | -9.94% | 5,040,621 | -6.97% |
| Mar-22 | 1,271,230 | 29.78% | 1,505,716 | -15.57% | 3,717,016 | -5.86% |
| Feb-22 | 979,530 | -33.20% | 931,901 | 5.11% | 2,445,786 | 0.12% |
| Jan-22 | 1,466,256 | 18.39% | 1,510,954 | -2.96% | 1,466,256 | -2.96% |
| Dec-21 | 1,238,517 | -14.67% | 1,215,855 | 1.86% | 16,649,521 | 12.55% |
| Nov-21 | 1,451,434 | 1.12% | 1,375,613 | 5.51% | 15,411,004 | 13.50% |
| Oct-21 | 1,435,411 | -3.34% | 1,314,660 | 9.18% | 13,959,570 | 14.40% |
| Sep-21 | 1,485,066 | 0.46% | 1,571,831 | -5.52% | 12,524,159 | 15.03% |
| Aug-21 | 1,478,312 | 4.76% | 1,414,143 | 4.54% | 11,039,094 | 18.50% |
| Jul-21 | 1,411,090 | 5.99% | 1,511,959 | -6.67% | 9,560,782 | 21.00% |
| Jun-21 | 1,331,332 | -4.91% | 1,300,152 | 2.40% | 8,149,692 | 27.55% |
| May-21 | 1,400,075 | -4.74% | 1,272,962 | 9.99% | 6,818,360 | 33.98% |
| Apr-21 | 1,469,714 | -2.39% | 1,178,676 | 24.69% | 5,418,285 | 41.98% |
| Mar-21 | 1,505,716 | 61.57% | 1,073,926 | 40.21% | 3,948,571 | 49.70% |
| Feb-21 | 931,901 | -38.32% | 450,704 | 106.77% | 2,442,855 | 56.22% |
| Jan-21 | 1,510,954 | 24.27% | 1,112,982 | 35.76% | 1,510,954 | 35.76% |
| Dec-20 | 1,215,855 | -11.61% | 1,326,702 | -8.36% | 14,793,464 | 3.82% |
| Nov-20 | 1,375,613 | 4.64% | 1,255,692 | 9.55% | 13,577,608 | 5.07% |
| Oct-20 | 1,314,660 | -16.36% | 1,251,048 | 5.08% | 12,201,995 | 4.59% |
| Sep-20 | 1,571,831 | 11.15% | 1,340,625 | 17.25% | 10,887,335 | 4.53% |
| Aug-20 | 1,414,143 | -6.47% | 1,288,045 | 9.79% | 9,315,504 | 2.65% |
| Jul-20 | 1,511,959 | 16.29% | 1,216,407 | 24.30% | 7,901,361 | 1.47% |
| Jun-20 | 1,300,152 | 2.14% | 1,100,611 | 18.13% | 6,389,402 | -2.76% |
| May-20 | 1,272,962 | 8.00% | 1,159,229 | 9.81% | 5,089,250 | -6.96% |
| Apr-20 | 1,178,676 | 9.75% | 1,176,667 | 0.17% | 3,816,288 | -11.47% |
| Mar-20 | 1,073,926 | 138.28% | 1,148,465 | -6.49% | 2,637,612 | -15.84% |
| Feb-20 | 450,704 | -59.50% | 776,893 | -41.99% | 1,563,686 | -21.25% |
| Jan-20 | 1,112,982 | -16.11% | 1,208,793 | -7.93% | 1,112,982 | -7.93% |
| Dec-19 | 1,326,702 | 5.66% | 1,068,773 | 24.13% | 14,249,177 | -1.94% |
| Nov-19 | 1,255,692 | 0.37% | 1,269,921 | -1.12% | 12,922,475 | -4.01% |
| Oct-19 | 1,251,048 | -6.68% | 1,177,540 | 6.24% | 11,666,783 | -4.31% |
| Sep-19 | 1,340,625 | 4.08% | 1,253,672 | 6.94% | 10,415,735 | -5.44% |
| Aug-19 | 1,288,045 | 5.89% | 1,307,972 | -1.52% | 9,075,110 | -7.03% |
| Jul-19 | 1,216,407 | 10.52% | 1,252,518 | -2.88% | 7,787,065 | -7.88% |
| Jun-19 | 1,100,611 | -5.06% | 1,199,637 | -8.25% | 6,570,658 | -8.75% |
| May-19 | 1,159,229 | -1.48% | 1,359,263 | -14.72% | 5,470,047 | -8.85% |
| Apr-19 | 1,176,667 | 2.46% | 1,248,789 | -5.78% | 4,310,818 | -7.13% |
| Mar-19 | 1,148,465 | 47.83% | 1,244,981 | -7.75% | 3,134,151 | -7.63% |
| Feb-19 | 776,893 | -35.73% | 879,061 | -11.62% | 1,985,686 | -7.55% |
| Jan-19 | 1,208,793 | 13.10% | 1,268,880 | -4.74% | 1,208,793 | -4.74% |
| Dec-18 | 1,068,773 | -15.84% | 1,106,156 | -3.38% | 14,531,007 | 0.88% |
| Nov-18 | 1,269,921 | 7.85% | 1,179,792 | 7.64% | 13,462,234 | 1.23% |
| Oct-18 | 1,177,540 | -6.07% | 1,063,860 | 10.69% | 12,192,313 | 0.61% |
| Sep-18 | 1,253,672 | -4.15% | 1,288,592 | -2.71% | 11,014,773 | -0.36% |
| Aug-18 | 1,307,972 | 4.43% | 1,236,129 | 5.81% | 9,761,101 | -0.05% |
| Jul-18 | 1,252,518 | 4.41% | 1,253,807 | -0.10% | 8,453,129 | -0.90% |
| Jun-18 | 1,199,637 | -11.74% | 1,277,290 | -6.08% | 7,200,611 | -1.04% |
| May-18 | 1,359,263 | 8.85% | 1,192,118 | 14.02% | 6,000,974 | 0.03% |
| Apr-18 | 1,248,789 | 0.31% | 1,106,927 | 12.82% | 4,641,711 | -3.44% |
| Mar-18 | 1,244,981 | 41.63% | 1,425,510 | -12.66% | 3,392,922 | -8.30% |
| Feb-18 | 879,061 | -30.72% | 1,011,659 | -13.11% | 2,147,941 | -5.57% |
| Jan-18 | 1,268,880 | 14.71% | 1,262,964 | 0.47% | 1,268,880 | 0.47% |
| Dec-17 | 1,106,156 | -6.24% | 1,216,556 | -9.07% | 14,404,804 | -6.06% |

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|--------|-----------|---------|-----------|---------|------------|---------|
| Nov-17 | 1,179,792 | 10.90% | 1,319,057 | -10.56% | 13,298,648 | -5.80% |
| Oct-17 | 1,063,860 | -17.44% | 1,179,790 | -9.83% | 12,118,856 | -5.31% |
| Sep-17 | 1,288,592 | 4.24% | 1,400,006 | -7.96% | 11,054,996 | -4.85% |
| Aug-17 | 1,236,129 | -1.41% | 1,262,371 | -2.08% | 9,766,404 | -4.43% |
| Jul-17 | 1,253,807 | -1.84% | 1,248,429 | 0.43% | 8,530,275 | -4.76% |
| Jun-17 | 1,277,290 | 7.14% | 1,359,787 | -6.07% | 7,276,468 | -5.60% |
| May-17 | 1,192,118 | 7.70% | 1,375,819 | -13.35% | 5,999,178 | -5.50% |
| Apr-17 | 1,106,927 | -22.35% | 1,276,048 | -13.25% | 4,807,060 | -3.33% |
| Mar-17 | 1,425,510 | 40.91% | 1,273,427 | 11.94% | 3,700,133 | 0.10% |
| Feb-17 | 1,011,659 | -19.90% | 1,020,517 | -0.87% | 2,274,623 | -6.13% |
| Jan-17 | 1,262,964 | 3.81% | 1,402,610 | -9.96% | 1,262,964 | -9.96% |
| Dec-16 | 1,216,556 | -7.77% | 1,126,790 | 7.97% | 15,334,416 | 10.58% |
| Nov-16 | 1,319,057 | 11.80% | 1,285,484 | 2.61% | 14,117,860 | 10.82% |
| Oct-16 | 1,179,790 | -15.73% | 1,198,816 | -1.59% | 12,798,803 | 11.74% |
| Sep-16 | 1,400,006 | 10.90% | 1,220,109 | 14.74% | 11,619,013 | 13.29% |
| Aug-16 | 1,262,371 | 1.12% | 1,127,084 | 12.00% | 10,219,007 | 13.10% |
| Jul-16 | 1,248,429 | -8.19% | 1,128,788 | 10.60% | 8,956,636 | 13.25% |
| Jun-16 | 1,359,787 | -1.17% | 1,151,685 | 18.07% | 7,708,207 | 13.69% |
| May-16 | 1,375,819 | 7.82% | 1,076,451 | 27.81% | 6,348,420 | 12.80% |
| Apr-16 | 1,276,048 | 0.21% | 1,155,876 | 10.40% | 4,972,601 | 9.25% |
| Mar-16 | 1,273,427 | 24.78% | 1,213,024 | 4.98% | 3,696,553 | 8.86% |
| Feb-16 | 1,020,517 | -27.24% | 831,621 | 22.71% | 2,423,126 | 11.02% |
| Jan-16 | 1,402,610 | 24.48% | 1,351,070 | 3.81% | 1,402,610 | 3.81% |
| Dec-15 | 1,126,790 | -12.35% | 1,226,009 | -8.09% | 13,866,797 | -11.98% |
| Nov-15 | 1,285,484 | 7.23% | 1,227,471 | 4.73% | 12,740,007 | -12.31% |
| Oct-15 | 1,198,816 | -1.75% | 1,290,987 | -7.14% | 11,454,524 | -13.88% |
| Sep-15 | 1,220,109 | 8.25% | 1,407,045 | -13.29% | 10,255,708 | -14.60% |
| Aug-15 | 1,127,084 | -0.15% | 1,474,721 | -23.57% | 9,035,599 | -14.78% |
| Jul-15 | 1,128,788 | -1.99% | 1,555,734 | -27.44% | 7,908,515 | -13.36% |
| Jun-15 | 1,151,685 | 6.99% | 1,347,696 | -14.54% | 6,779,727 | -10.46% |
| May-15 | 1,076,451 | -6.87% | 1,357,105 | -20.68% | 5,628,042 | -9.58% |
| Apr-15 | 1,155,876 | -4.71% | 1,385,124 | -16.55% | 4,551,591 | -6.49% |
| Mar-15 | 1,213,024 | -10.22% | 1,299,927 | -6.69% | 3,395,715 | -2.48% |
| Feb-15 | 831,621 | -38.45% | 941,596 | -11.68% | 2,182,691 | 0.02% |
| Jan-15 | 1,351,070 | 10.20% | 1,240,675 | 8.90% | 1,351,070 | 8.90% |
| Dec-14 | 1,226,009 | -0.12% | 1,315,664 | -6.81% | 15,754,090 | 2.45% |
| Nov-14 | 1,227,471 | -4.92% | 1,192,307 | 2.95% | 14,528,081 | 3.32% |
| Oct-14 | 1,290,987 | -8.25% | 1,257,485 | 2.66% | 13,300,610 | 3.35% |
| Sep-14 | 1,407,045 | -4.59% | 1,345,333 | 4.59% | 12,009,623 | 3.42% |
| Aug-14 | 1,474,721 | -5.21% | 1,285,034 | 14.76% | 10,602,578 | 3.27% |
| Jul-14 | 1,555,734 | 15.44% | 1,356,358 | 14.70% | 9,127,857 | 1.63% |
| Jun-14 | 1,347,696 | -0.69% | 1,231,362 | 9.45% | 7,572,123 | -0.70% |
| May-14 | 1,357,105 | -2.02% | 1,469,254 | -7.63% | 6,224,427 | -2.65% |
| Apr-14 | 1,385,124 | 6.55% | 1,305,834 | 6.07% | 4,867,322 | -1.17% |
| Mar-14 | 1,299,927 | 38.06% | 1,313,084 | -1.00% | 3,482,198 | -3.78% |
| Feb-14 | 941,596 | -24.11% | 866,769 | 8.63% | 2,182,271 | -5.36% |
| Jan-14 | 1,240,675 | -5.70% | 1,439,099 | -13.79% | 1,240,675 | -13.79% |
| Dec-13 | 1,315,664 | 10.35% | 1,119,419 | 17.53% | 15,377,583 | -6.87% |
| Nov-13 | 1,192,307 | -5.18% | 1,192,566 | -0.02% | 14,061,919 | -8.64% |
| Oct-13 | 1,257,485 | -6.53% | 1,195,152 | 5.22% | 12,869,612 | -9.37% |
| Sep-13 | 1,345,333 | 4.69% | 1,452,001 | -7.35% | 11,612,127 | -10.71% |
| Aug-13 | 1,285,034 | -5.26% | 1,552,076 | -17.21% | 10,266,794 | -11.13% |
| Jul-13 | 1,356,358 | 10.15% | 1,583,656 | -14.35% | 8,981,760 | -10.19% |
| Jun-13 | 1,231,362 | -16.19% | 1,218,688 | 1.04% | 7,625,402 | -9.41% |
| May-13 | 1,469,254 | 12.51% | 1,488,457 | -1.29% | 6,394,040 | -11.17% |
| Apr-13 | 1,305,834 | -0.55% | 1,476,744 | -11.57% | 4,924,786 | -13.75% |
| Mar-13 | 1,313,084 | 52.10% | 1,601,846 | -18.03% | 3,618,952 | -14.51% |
| Feb-13 | 863,330 | -40.15% | 1,327,664 | -34.97% | 2,305,868 | -12.37% |
| Jan-13 | 1,442,538 | 44.10% | 1,303,654 | 10.65% | 1,442,538 | 10.65% |
| Dec-12 | 1,001,033 | -4.98% | 1,186,835 | -15.66% | 13,665,621 | -7.48% |
| Nov-12 | 1,053,500 | -2.88% | 1,172,014 | -10.11% | 12,664,587 | -6.77% |
| Oct-12 | 1,084,708 | -1.32% | 1,223,187 | -11.32% | 11,611,087 | -6.45% |
| Sep-12 | 1,099,188 | -5.63% | 1,310,829 | -16.15% | 10,526,379 | -5.92% |

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| Aug-12 | 1,164,717 | -5.48% | 1,416,675 | -17.79% | 9,427,192 | -4.56% |
| Jul-12 | 1,232,288 | 16.80% | 1,394,196 | -11.61% | 8,262,475 | -2.35% |
| Jun-12 | 1,055,008 | -16.37% | 1,260,892 | -16.33% | 7,030,187 | -0.52% |
| May-12 | 1,261,486 | -0.92% | 1,276,139 | -1.15% | 5,975,179 | 2.91% |
| Apr-12 | 1,273,170 | 0.99% | 1,301,303 | -2.16% | 4,713,693 | 4.06% |
| Mar-12 | 1,260,635 | 14.99% | 1,156,669 | 8.99% | 3,440,523 | 6.56% |
| Feb-12 | 1,096,271 | 1.17% | 861,120 | 27.31% | 2,179,887 | 5.21% |
| Jan-12 | 1,083,616 | -8.70% | 1,210,799 | -10.50% | 1,083,616 | -10.50% |
| Dec-11 | 1,186,835 | 1.26% | 1,191,284 | -0.37% | 14,770,658 | -10.10% |
| Nov-11 | 1,172,014 | -4.18% | 1,424,572 | -17.73% | 13,583,823 | -10.86% |
| Oct-11 | 1,223,187 | -6.69% | 1,423,421 | -14.07% | 12,411,809 | -10.15% |
| Sep-11 | 1,310,829 | -7.47% | 1,552,630 | -15.57% | 11,188,622 | -9.70% |
| Aug-11 | 1,416,675 | 1.61% | 1,497,180 | -5.38% | 9,877,793 | -8.86% |
| Jul-11 | 1,394,196 | 10.57% | 1,432,428 | -2.67% | 8,461,118 | -9.42% |
| Jun-11 | 1,260,892 | -1.19% | 1,375,477 | -8.33% | 7,066,922 | -10.64% |
| May-11 | 1,276,139 | -1.93% | 1,420,046 | -10.13% | 5,806,030 | -11.13% |
| Apr-11 | 1,301,303 | 12.50% | 1,356,640 | -4.08% | 4,529,891 | -11.41% |
| Mar-11 | 1,156,669 | 34.32% | 1,301,164 | -11.11% | 3,228,588 | -14.05% |
| Feb-11 | 861,120 | -28.88% | 1,097,483 | -21.54% | 2,071,919 | -15.62% |
| Jan-11 | 1,210,799 | 1.64% | 1,357,858 | -10.83% | 1,210,799 | -10.83% |
| Dec-10 | 1,191,284 | -16.38% | 1,228,926 | -3.06% | 16,430,182 | 21.59% |
| Nov-10 | 1,424,572 | 0.08% | 1,335,342 | 6.68% | 15,238,898 | 24.06% |
| Oct-10 | 1,423,421 | -8.32% | 1,247,056 | 14.14% | 13,814,326 | 26.18% |
| Sep-10 | 1,552,630 | 14.45% | 1,360,151 | 14.15% | 12,390,905 | 27.72% |
| Aug-10 | 1,497,180 | 4.52% | 1,240,916 | 20.65% | 10,838,276 | 29.94% |
| Jul-10 | 1,432,428 | 4.14% | 1,134,046 | 26.31% | 9,341,095 | 31.56% |
| Jun-10 | 1,375,477 | -3.14% | 1,020,983 | 34.72% | 7,908,667 | 32.56% |
| May-10 | 1,420,046 | 4.67% | 986,866 | 43.89% | 6,533,190 | 32.11% |
| Apr-10 | 1,356,640 | 4.26% | 1,124,076 | 20.69% | 5,113,144 | 29.17% |
| Mar-10 | 1,301,164 | 18.56% | 1,061,849 | 22.54% | 3,756,505 | 32.53% |
| Feb-10 | 1,097,483 | -19.18% | 962,352 | 14.04% | 2,455,341 | 38.52% |
| Jan-10 | 1,357,858 | 10.49% | 810,168 | 67.60% | 1,357,858 | 67.60% |
| Dec-09 | 1,228,926 | -7.97% | 967,765 | 26.99% | 13,512,731 | -6.84% |
| Nov-09 | 1,335,342 | 7.08% | 1,017,131 | 31.29% | 12,283,805 | -9.26% |
| Oct-09 | 1,247,056 | -8.31% | 1,388,815 | -10.21% | 10,948,463 | -12.55% |
| Sep-09 | 1,360,151 | 9.61% | 1,422,525 | -4.38% | 9,701,407 | -12.85% |
| Aug-09 | 1,240,916 | 9.42% | 1,299,586 | -4.51% | 8,341,256 | -14.09% |
| Jul-09 | 1,134,046 | 11.07% | 1,204,059 | -5.81% | 7,100,340 | -15.57% |
| Jun-09 | 1,020,983 | 3.46% | 1,121,220 | -8.94% | 5,966,294 | -17.20% |
| May-09 | 986,866 | -12.21% | 1,252,423 | -21.20% | 4,945,311 | -20.59% |
| Apr-09 | 1,124,076 | 5.86% | 1,262,254 | -10.95% | 3,958,445 | -18.07% |
| Mar-09 | 1,061,849 | 10.34% | 1,246,713 | -14.83% | 2,834,369 | -20.59% |
| Feb-09 | 962,352 | 18.78% | 985,718 | -2.37% | 1,772,520 | -23.69% |
| Jan-09 | 810,168 | -3.19% | 1,336,930 | -39.40% | 810,168 | -39.40% |
| Dec-08 | 836,843 | -17.73% | 1,351,876 | -38.10% | 14,374,218 | 1.24% |
| Nov-08 | 1,017,131 | -26.76% | 1,437,312 | -29.23% | 13,537,375 | 5.38% |
| Oct-08 | 1,388,815 | -2.37% | 1,410,661 | -1.55% | 12,520,244 | 9.74% |
| Sep-08 | 1,422,525 | 9.46% | 1,351,802 | 5.23% | 11,131,429 | 11.33% |
| Aug-08 | 1,299,586 | 7.93% | 1,285,247 | 1.12% | 9,708,904 | 12.28% |
| Jul-08 | 1,204,059 | 7.39% | 1,150,410 | 4.66% | 8,409,318 | 14.23% |
| Jun-08 | 1,121,220 | -10.48% | 1,078,088 | 4.00% | 7,205,258 | 16.01% |
| May-08 | 1,252,423 | -0.78% | 1,067,166 | 17.36% | 6,084,038 | 18.53% |
| Apr-08 | 1,262,254 | 1.25% | 1,011,078 | 24.84% | 4,831,615 | 18.83% |
| Mar-08 | 1,246,713 | 26.48% | 1,057,412 | 17.90% | 3,569,361 | 16.85% |
| Feb-08 | 985,718 | -26.27% | 866,194 | 13.80% | 2,322,648 | 16.29% |
| Jan-08 | 1,336,930 | -1.11% | 1,131,156 | 18.19% | 1,336,930 | 18.19% |

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| Dec-07 | 1,351,876 | -5.94% | 1,094,694 | 23.49% | 14,198,403 | 29.90% |
| Nov-07 | 1,437,312 | 1.89% | 1,187,978 | 20.99% | 12,846,527 | 30.61% |
| Oct-07 | 1,410,661 | 4.35% | 1,100,898 | 28.14% | 11,409,215 | 31.93% |
| Sep-07 | 1,351,802 | 5.18% | 1,051,685 | 28.54% | 9,998,554 | 32.49% |
| Aug-07 | 1,285,247 | 11.72% | 1,009,425 | 27.32% | 8,646,752 | 33.13% |
| Jul-07 | 1,150,410 | 6.71% | 907,485 | 26.77% | 7,361,505 | 34.20% |
| Jun-07 | 1,078,088 | 6.63% | 785,670 | 37.22% | 6,211,095 | 35.67% |
| Apr-07 | 1,011,078 | -4.38% | 650,310 | 55.48% | 4,065,840 | 30.72% |
| Mar-07 | 1,057,412 | 22.08% | 847,410 | 24.78% | 3,054,762 | 24.18% |
| Feb-07 | 866,194 | -23.42% | 801,959 | 8.01% | 1,997,350 | 23.86% |
| Jan-07 | 1,131,156 | 3.33% | 810,654 | 39.54% | 1,131,156 | 39.54% |
| Dec-06 | 1,094,694 | -7.85% | 910,689 | 20.21% | 10,930,328 | 14.58% |
| Nov-06 | 1,187,978 | 7.91% | 999,559 | 18.85% | 9,835,634 | 13.99% |
| Oct-06 | 1,100,898 | 4.68% | 925,672 | 18.93% | 8,647,656 | 13.35% |
| Sep-06 | 1,051,685 | 4.19% | 867,102 | 21.29% | 7,546,758 | 12.58% |
| Aug-06 | 1,009,425 | 11.23% | 846,153 | 19.30% | 6,495,073 | 11.29% |
| Jul-06 | 907,485 | 15.50% | 764,290 | 18.74% | 5,485,648 | 9.93% |
| Jun-06 | 785,670 | 15.17% | 694,239 | 13.17% | 4,578,163 | 8.34% |
| May-06 | 682,160 | 4.90% | 747,441 | -8.73% | 3,792,493 | 7.39% |
| Apr-06 | 650,310 | -23.26% | 703,265 | -7.53% | 3,110,334 | 11.72% |
| Mar-06 | 847,410 | 5.67% | 756,096 | 12.08% | 2,460,023 | 18.23% |
| Feb-06 | 801,959 | -1.07% | 586,375 | 36.77% | 1,612,613 | 35.42% |
| Jan-06 | 810,654 | -10.98% | 613,485 | 32.14% | 810,654 | 32.14% |
| Dec-05 | 910,689 | -8.89% | 763,165 | 19.33% | 9,539,126 | 19.66% |
| Nov-05 | 999,559 | 7.98% | 814,195 | 22.77% | 8,628,437 | 19.69% |
| Oct-05 | 925,672 | 6.75% | 716,586 | 29.18% | 7,628,878 | 19.30% |
| Sep-05 | 867,102 | 2.48% | 699,425 | 23.97% | 6,703,206 | 18.06% |
| Aug-05 | 846,153 | 10.71% | 701,797 | 20.57% | 5,836,104 | 17.22% |
| Jul-05 | 764,290 | 10.09% | 572,215 | 33.57% | 4,989,951 | 16.68% |
| Jun-05 | 694,239 | -7.12% | 542,831 | 27.89% | 4,225,661 | 14.07% |
| May-05 | 747,441 | 6.28% | 525,508 | 42.23% | 3,531,422 | 11.69% |
| Apr-05 | 703,265 | -6.99% | 680,907 | 3.28% | 2,783,981 | 5.61% |
| Mar-05 | 756,096 | 28.94% | 719,881 | 5.03% | 2,080,716 | 6.41% |
| Feb-05 | 586,375 | -20.57% | 621,926 | -5.72% | 1,324,620 | 7.22% |
| Jan-05 | 738,245 | -3.27% | 613,485 | 20.34% | 738,245 | 20.34% |
| Dec-04 | 763,165 | -6.27% | 603,217 | 26.52% | 7,971,921 | 25.01% |
| Nov-04 | 814,195 | 13.62% | 674,039 | 20.79% | 7,208,756 | 24.85% |
| Oct-04 | 716,586 | 2.45% | 701,077 | 2.21% | 6,394,561 | 25.39% |
| Sep-04 | 699,425 | -0.34% | 669,965 | 4.40% | 5,677,975 | 29.08% |
| Aug-04 | 701,797 | 22.65% | 611,679 | 14.73% | 4,978,550 | 33.51% |
| Jul-04 | 572,215 | 5.41% | 501,274 | 14.15% | 4,276,753 | 37.20% |
| Jun-04 | 542,831 | 3.30% | 411,037 | 32.06% | 3,704,538 | 41.62% |
| May-04 | 525,508 | -22.82% | 407,377 | 29.00% | 3,161,707 | 43.40% |
| Apr-04 | 680,907 | -5.41% | 443,857 | 53.41% | 2,636,199 | 46.66% |
| Mar-04 | 719,881 | 15.75% | 465,328 | 54.70% | 1,955,292 | 44.45% |
| Feb-04 | 621,926 | 1.38% | 402,906 | 54.36% | 1,235,411 | 39.08% |
| Jan-04 | 613,485 | 1.70% | 485,396 | 26.39% | 613,485 | 26.39% |
| Dec-03 | 603,217 | -10.51% | 396,547 | 52.12% | 6,377,152 | 31.14% |
| Nov-03 | 674,039 | -3.86% | 495,259 | 36.10% | 5,773,935 | 29.27% |
| Oct-03 | 701,077 | 4.64% | 533,650 | 31.37% | 5,099,896 | 28.42% |
| Sep-03 | 669,965 | 9.53% | 587,021 | 14.13% | 4,398,820 | 27.96% |
| Aug-03 | 611,679 | 22.02% | 484,163 | 26.34% | 3,728,854 | 30.81% |
| Jul-03 | 501,274 | 21.95% | 332,628 | 50.70% | 3,117,175 | 31.73% |
| Jun-03 | 411,037 | 0.90% | 241,938 | 69.89% | 2,615,901 | 28.62% |

單位：新台幣仟元

| 月/年 | 營業收入 | 月增率 | 去年同期 | 年增率 | 累計營收 | 年增率 |
|--------|---------|---------|---------|--------|-----------|--------|
| May-03 | 407,377 | -8.22% | 279,306 | 45.85% | 2,204,864 | 23.05% |
| Apr-03 | 443,857 | -4.61% | 311,162 | 42.64% | 1,797,487 | 18.84% |
| Mar-03 | 465,328 | 15.49% | 376,054 | 23.74% | 1,353,630 | 12.68% |
| Feb-03 | 402,906 | -16.99% | 299,027 | 34.74% | 888,302 | 7.63% |
| Jan-03 | 485,396 | 22.41% | 526,267 | -7.77% | 485,396 | -7.77% |