

單位：新台幣仟元

月/年	營業收入	月增率	去年同期	年增率	累計營收	年增率
Jul-23	1,191,620	4.90%	1,316,502	-9.49%	8,446,371	-4.02%
Jun-23	1,135,954	-9.35%	1,185,762	-4.20%	7,254,751	-3.05%
May-23	1,253,177	3.61%	1,256,825	-0.29%	6,118,797	-2.84%
Apr-23	1,209,480	-17.14%	1,323,605	-8.62%	4,865,620	-3.47%
Mar-23	1,459,691	33.17%	1,271,230	14.83%	3,656,140	-1.64%
Feb-23	1,096,075	-0.39%	979,530	11.90%	2,196,449	-10.19%
Jan-23	1,100,374	15.85%	1,466,256	-24.95%	1,100,374	-24.95%
Dec-22	949,818	-24.21%	1,238,517	-23.31%	14,939,868	-10.27%
Nov-22	1,253,248	3.94%	1,451,434	-13.65%	13,990,050	-9.22%
Oct-22	1,205,695	-5.62%	1,435,411	-16.00%	12,736,802	-8.76%
Sep-22	1,277,547	-12.13%	1,485,066	-13.97%	11,531,107	-7.93%
Aug-22	1,453,851	10.43%	1,478,312	-1.65%	10,253,561	-7.12%
Jul-22	1,316,502	11.03%	1,411,090	-6.70%	8,799,710	-7.96%
Jun-22	1,185,762	-5.65%	1,331,332	-10.93%	7,483,208	-8.18%
May-22	1,256,825	-5.05%	1,400,075	-10.23%	6,297,446	-7.64%
Apr-22	1,323,605	4.12%	1,469,714	-9.94%	5,040,621	-6.97%
Mar-22	1,271,230	29.78%	1,505,716	-15.57%	3,717,016	-5.86%
Feb-22	979,530	-33.20%	931,901	5.11%	2,445,786	0.12%
Jan-22	1,466,256	18.39%	1,510,954	-2.96%	1,466,256	-2.96%
Dec-21	1,238,517	-14.67%	1,215,855	1.86%	16,649,521	12.55%
Nov-21	1,451,434	1.12%	1,375,613	5.51%	15,411,004	13.50%
Oct-21	1,435,411	-3.34%	1,314,660	9.18%	13,959,570	14.40%
Sep-21	1,485,066	0.46%	1,571,831	-5.52%	12,524,159	15.03%
Aug-21	1,478,312	4.76%	1,414,143	4.54%	11,039,094	18.50%
Jul-21	1,411,090	5.99%	1,511,959	-6.67%	9,560,782	21.00%
Jun-21	1,331,332	-4.91%	1,300,152	2.40%	8,149,692	27.55%
May-21	1,400,075	-4.74%	1,272,962	9.99%	6,818,360	33.98%
Apr-21	1,469,714	-2.39%	1,178,676	24.69%	5,418,285	41.98%
Mar-21	1,505,716	61.57%	1,073,926	40.21%	3,948,571	49.70%
Feb-21	931,901	-38.32%	450,704	106.77%	2,442,855	56.22%
Jan-21	1,510,954	24.27%	1,112,982	35.76%	1,510,954	35.76%
Dec-20	1,215,855	-11.61%	1,326,702	-8.36%	14,793,464	3.82%
Nov-20	1,375,613	4.64%	1,255,692	9.55%	13,577,608	5.07%
Oct-20	1,314,660	-16.36%	1,251,048	5.08%	12,201,995	4.59%
Sep-20	1,571,831	11.15%	1,340,625	17.25%	10,887,335	4.53%
Aug-20	1,414,143	-6.47%	1,288,045	9.79%	9,315,504	2.65%
Jul-20	1,511,959	16.29%	1,216,407	24.30%	7,901,361	1.47%
Jun-20	1,300,152	2.14%	1,100,611	18.13%	6,389,402	-2.76%
May-20	1,272,962	8.00%	1,159,229	9.81%	5,089,250	-6.96%
Apr-20	1,178,676	9.75%	1,176,667	0.17%	3,816,288	-11.47%
Mar-20	1,073,926	138.28%	1,148,465	-6.49%	2,637,612	-15.84%
Feb-20	450,704	-59.50%	776,893	-41.99%	1,563,686	-21.25%
Jan-20	1,112,982	-16.11%	1,208,793	-7.93%	1,112,982	-7.93%
Dec-19	1,326,702	5.66%	1,068,773	24.13%	14,249,177	-1.94%
Nov-19	1,255,692	0.37%	1,269,921	-1.12%	12,922,475	-4.01%
Oct-19	1,251,048	-6.68%	1,177,540	6.24%	11,666,783	-4.31%
Sep-19	1,340,625	4.08%	1,253,672	6.94%	10,415,735	-5.44%
Aug-19	1,288,045	5.89%	1,307,972	-1.52%	9,075,110	-7.03%
Jul-19	1,216,407	10.52%	1,252,518	-2.88%	7,787,065	-7.88%
Jun-19	1,100,611	-5.06%	1,199,637	-8.25%	6,570,658	-8.75%
May-19	1,159,229	-1.48%	1,359,263	-14.72%	5,470,047	-8.85%
Apr-19	1,176,667	2.46%	1,248,789	-5.78%	4,310,818	-7.13%
Mar-19	1,148,465	47.83%	1,244,981	-7.75%	3,134,151	-7.63%
Feb-19	776,893	-35.73%	879,061	-11.62%	1,985,686	-7.55%
Jan-19	1,208,793	13.10%	1,268,880	-4.74%	1,208,793	-4.74%
Dec-18	1,068,773	-15.84%	1,106,156	-3.38%	14,531,007	0.88%
Nov-18	1,269,921	7.85%	1,179,792	7.64%	13,462,234	1.23%
Oct-18	1,177,540	-6.07%	1,063,860	10.69%	12,192,313	0.61%
Sep-18	1,253,672	-4.15%	1,288,592	-2.71%	11,014,773	-0.36%
Aug-18	1,307,972	4.43%	1,236,129	5.81%	9,761,101	-0.05%
Jul-18	1,252,518	4.41%	1,253,807	-0.10%	8,453,129	-0.90%
Jun-18	1,199,637	-11.74%	1,277,290	-6.08%	7,200,611	-1.04%
May-18	1,359,263	8.85%	1,192,118	14.02%	6,000,974	0.03%

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Apr-18	1,248,789	0.31%	1,106,927	12.82%	4,641,711	-3.44%
Mar-18	1,244,981	41.63%	1,425,510	-12.66%	3,392,922	-8.30%
Feb-18	879,061	-30.72%	1,011,659	-13.11%	2,147,941	-5.57%
Jan-18	1,268,880	14.71%	1,262,964	0.47%	1,268,880	0.47%
Dec-17	1,106,156	-6.24%	1,216,556	-9.07%	14,404,804	-6.06%
Nov-17	1,179,792	10.90%	1,319,057	-10.56%	13,298,648	-5.80%
Oct-17	1,063,860	-17.44%	1,179,790	-9.83%	12,118,856	-5.31%
Sep-17	1,288,592	4.24%	1,400,006	-7.96%	11,054,996	-4.85%
Aug-17	1,236,129	-1.41%	1,262,371	-2.08%	9,766,404	-4.43%
Jul-17	1,253,807	-1.84%	1,248,429	0.43%	8,530,275	-4.76%
Jun-17	1,277,290	7.14%	1,359,787	-6.07%	7,276,468	-5.60%
May-17	1,192,118	7.70%	1,375,819	-13.35%	5,999,178	-5.50%
Apr-17	1,106,927	-22.35%	1,276,048	-13.25%	4,807,060	-3.33%
Mar-17	1,425,510	40.91%	1,273,427	11.94%	3,700,133	0.10%
Feb-17	1,011,659	-19.90%	1,020,517	-0.87%	2,274,623	-6.13%
Jan-17	1,262,964	3.81%	1,402,610	-9.96%	1,262,964	-9.96%
Dec-16	1,216,556	-7.77%	1,126,790	7.97%	15,334,416	10.58%
Nov-16	1,319,057	11.80%	1,285,484	2.61%	14,117,860	10.82%
Oct-16	1,179,790	-15.73%	1,198,816	-1.59%	12,798,803	11.74%
Sep-16	1,400,006	10.90%	1,220,109	14.74%	11,619,013	13.29%
Aug-16	1,262,371	1.12%	1,127,084	12.00%	10,219,007	13.10%
Jul-16	1,248,429	-8.19%	1,128,788	10.60%	8,956,636	13.25%
Jun-16	1,359,787	-1.17%	1,151,685	18.07%	7,708,207	13.69%
May-16	1,375,819	7.82%	1,076,451	27.81%	6,348,420	12.80%
Apr-16	1,276,048	0.21%	1,155,876	10.40%	4,972,601	9.25%
Mar-16	1,273,427	24.78%	1,213,024	4.98%	3,696,553	8.86%
Feb-16	1,020,517	-27.24%	831,621	22.71%	2,423,126	11.02%
Jan-16	1,402,610	24.48%	1,351,070	3.81%	1,402,610	3.81%
Dec-15	1,126,790	-12.35%	1,226,009	-8.09%	13,866,797	-11.98%
Nov-15	1,285,484	7.23%	1,227,471	4.73%	12,740,007	-12.31%
Oct-15	1,198,816	-1.75%	1,290,987	-7.14%	11,454,524	-13.88%
Sep-15	1,220,109	8.25%	1,407,045	-13.29%	10,255,708	-14.60%
Aug-15	1,127,084	-0.15%	1,474,721	-23.57%	9,035,599	-14.78%
Jul-15	1,128,788	-1.99%	1,555,734	-27.44%	7,908,515	-13.36%
Jun-15	1,151,685	6.99%	1,347,696	-14.54%	6,779,727	-10.46%
May-15	1,076,451	-6.87%	1,357,105	-20.68%	5,628,042	-9.58%
Apr-15	1,155,876	-4.71%	1,385,124	-16.55%	4,551,591	-6.49%
Mar-15	1,213,024	-10.22%	1,299,927	-6.69%	3,395,715	-2.48%
Feb-15	831,621	-38.45%	941,596	-11.68%	2,182,691	0.02%
Jan-15	1,351,070	10.20%	1,240,675	8.90%	1,351,070	8.90%
Dec-14	1,226,009	-0.12%	1,315,664	-6.81%	15,754,090	2.45%
Nov-14	1,227,471	-4.92%	1,192,307	2.95%	14,528,081	3.32%
Oct-14	1,290,987	-8.25%	1,257,485	2.66%	13,300,610	3.35%
Sep-14	1,407,045	-4.59%	1,345,333	4.59%	12,009,623	3.42%
Aug-14	1,474,721	-5.21%	1,285,034	14.76%	10,602,578	3.27%
Jul-14	1,555,734	15.44%	1,356,358	14.70%	9,127,857	1.63%
Jun-14	1,347,696	-0.69%	1,231,362	9.45%	7,572,123	-0.70%
May-14	1,357,105	-2.02%	1,469,254	-7.63%	6,224,427	-2.65%
Apr-14	1,385,124	6.55%	1,305,834	6.07%	4,867,322	-1.17%
Mar-14	1,299,927	38.06%	1,313,084	-1.00%	3,482,198	-3.78%
Feb-14	941,596	-24.11%	866,769	8.63%	2,182,271	-5.36%
Jan-14	1,240,675	-5.70%	1,439,099	-13.79%	1,240,675	-13.79%
Dec-13	1,315,664	10.35%	1,119,419	17.53%	15,377,583	-6.87%
Nov-13	1,192,307	-5.18%	1,192,566	-0.02%	14,061,919	-8.64%
Oct-13	1,257,485	-6.53%	1,195,152	5.22%	12,869,612	-9.37%
Sep-13	1,345,333	4.69%	1,452,001	-7.35%	11,612,127	-10.71%
Aug-13	1,285,034	-5.26%	1,552,076	-17.21%	10,266,794	-11.13%
Jul-13	1,356,358	10.15%	1,583,656	-14.35%	8,981,760	-10.19%
Jun-13	1,231,362	-16.19%	1,218,688	1.04%	7,625,402	-9.41%
May-13	1,469,254	12.51%	1,488,457	-1.29%	6,394,040	-11.17%
Apr-13	1,305,834	-0.55%	1,476,744	-11.57%	4,924,786	-13.75%
Mar-13	1,313,084	52.10%	1,601,846	-18.03%	3,618,952	-14.51%
Feb-13	863,330	-40.15%	1,327,664	-34.97%	2,305,868	-12.37%

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Jan-13	1,442,538	44.10%	1,303,654	10.65%	1,442,538	10.65%
Dec-12	1,001,033	-4.98%	1,186,835	-15.66%	13,665,621	-7.48%
Nov-12	1,053,500	-2.88%	1,172,014	-10.11%	12,664,587	-6.77%
Oct-12	1,084,708	-1.32%	1,223,187	-11.32%	11,611,087	-6.45%
Sep-12	1,099,188	-5.63%	1,310,829	-16.15%	10,526,379	-5.92%
Aug-12	1,164,717	-5.48%	1,416,675	-17.79%	9,427,192	-4.56%
Jul-12	1,232,288	16.80%	1,394,196	-11.61%	8,262,475	-2.35%
Jun-12	1,055,008	-16.37%	1,260,892	-16.33%	7,030,187	-0.52%
May-12	1,261,486	-0.92%	1,276,139	-1.15%	5,975,179	2.91%
Apr-12	1,273,170	0.99%	1,301,303	-2.16%	4,713,693	4.06%
Mar-12	1,260,635	14.99%	1,156,669	8.99%	3,440,523	6.56%
Feb-12	1,096,271	1.17%	861,120	27.31%	2,179,887	5.21%
Jan-12	1,083,616	-8.70%	1,210,799	-10.50%	1,083,616	-10.50%
Dec-11	1,186,835	1.26%	1,191,284	-0.37%	14,770,658	-10.10%
Nov-11	1,172,014	-4.18%	1,424,572	-17.73%	13,583,823	-10.86%
Oct-11	1,223,187	-6.69%	1,423,421	-14.07%	12,411,809	-10.15%
Sep-11	1,310,829	-7.47%	1,552,630	-15.57%	11,188,622	-9.70%
Aug-11	1,416,675	1.61%	1,497,180	-5.38%	9,877,793	-8.86%
Jul-11	1,394,196	10.57%	1,432,428	-2.67%	8,461,118	-9.42%
Jun-11	1,260,892	-1.19%	1,375,477	-8.33%	7,066,922	-10.64%
May-11	1,276,139	-1.93%	1,420,046	-10.13%	5,806,030	-11.13%
Apr-11	1,301,303	12.50%	1,356,640	-4.08%	4,529,891	-11.41%
Mar-11	1,156,669	34.32%	1,301,164	-11.11%	3,228,588	-14.05%
Feb-11	861,120	-28.88%	1,097,483	-21.54%	2,071,919	-15.62%
Jan-11	1,210,799	1.64%	1,357,858	-10.83%	1,210,799	-10.83%
Dec-10	1,191,284	-16.38%	1,228,926	-3.06%	16,430,182	21.59%
Nov-10	1,424,572	0.08%	1,335,342	6.68%	15,238,898	24.06%
Oct-10	1,423,421	-8.32%	1,247,056	14.14%	13,814,326	26.18%
Sep-10	1,552,630	14.45%	1,360,151	14.15%	12,390,905	27.72%
Aug-10	1,497,180	4.52%	1,240,916	20.65%	10,838,276	29.94%
Jul-10	1,432,428	4.14%	1,134,046	26.31%	9,341,095	31.56%
Jun-10	1,375,477	-3.14%	1,020,983	34.72%	7,908,667	32.56%
May-10	1,420,046	4.67%	986,866	43.89%	6,533,190	32.11%
Apr-10	1,356,640	4.26%	1,124,076	20.69%	5,113,144	29.17%
Mar-10	1,301,164	18.56%	1,061,849	22.54%	3,756,505	32.53%
Feb-10	1,097,483	-19.18%	962,352	14.04%	2,455,341	38.52%
Jan-10	1,357,858	10.49%	810,168	67.60%	1,357,858	67.60%
Dec-09	1,228,926	-7.97%	967,765	26.99%	13,512,731	-6.84%
Nov-09	1,335,342	7.08%	1,017,131	31.29%	12,283,805	-9.26%
Oct-09	1,247,056	-8.31%	1,388,815	-10.21%	10,948,463	-12.55%
Sep-09	1,360,151	9.61%	1,422,525	-4.38%	9,701,407	-12.85%
Aug-09	1,240,916	9.42%	1,299,586	-4.51%	8,341,256	-14.09%
Jul-09	1,134,046	11.07%	1,204,059	-5.81%	7,100,340	-15.57%
Jun-09	1,020,983	3.46%	1,121,220	-8.94%	5,966,294	-17.20%
May-09	986,866	-12.21%	1,252,423	-21.20%	4,945,311	-20.59%
Apr-09	1,124,076	5.86%	1,262,254	-10.95%	3,958,445	-18.07%
Mar-09	1,061,849	10.34%	1,246,713	-14.83%	2,834,369	-20.59%
Feb-09	962,352	18.78%	985,718	-2.37%	1,772,520	-23.69%
Jan-09	810,168	-3.19%	1,336,930	-39.40%	810,168	-39.40%
Dec-08	836,843	-17.73%	1,351,876	-38.10%	14,374,218	1.24%
Nov-08	1,017,131	-26.76%	1,437,312	-29.23%	13,537,375	5.38%
Oct-08	1,388,815	-2.37%	1,410,661	-1.55%	12,520,244	9.74%
Sep-08	1,422,525	9.46%	1,351,802	5.23%	11,131,429	11.33%
Aug-08	1,299,586	7.93%	1,285,247	1.12%	9,708,904	12.28%
Jul-08	1,204,059	7.39%	1,150,410	4.66%	8,409,318	14.23%
Jun-08	1,121,220	-10.48%	1,078,088	4.00%	7,205,258	16.01%
May-08	1,252,423	-0.78%	1,067,166	17.36%	6,084,038	18.53%

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Apr-08	1,262,254	1.25%	1,011,078	24.84%	4,831,615	18.83%
Mar-08	1,246,713	26.48%	1,057,412	17.90%	3,569,361	16.85%
Feb-08	985,718	-26.27%	866,194	13.80%	2,322,648	16.29%
Jan-08	1,336,930	-1.11%	1,131,156	18.19%	1,336,930	18.19%
Dec-07	1,351,876	-5.94%	1,094,694	23.49%	14,198,403	29.90%
Nov-07	1,437,312	1.89%	1,187,978	20.99%	12,846,527	30.61%
Oct-07	1,410,661	4.35%	1,100,898	28.14%	11,409,215	31.93%
Sep-07	1,351,802	5.18%	1,051,685	28.54%	9,998,554	32.49%
Aug-07	1,285,247	11.72%	1,009,425	27.32%	8,646,752	33.13%
Jul-07	1,150,410	6.71%	907,485	26.77%	7,361,505	34.20%
Jun-07	1,078,088	6.63%	785,670	37.22%	6,211,095	35.67%
Apr-07	1,011,078	-4.38%	650,310	55.48%	4,065,840	30.72%
Mar-07	1,057,412	22.08%	847,410	24.78%	3,054,762	24.18%
Feb-07	866,194	-23.42%	801,959	8.01%	1,997,350	23.86%
Jan-07	1,131,156	3.33%	810,654	39.54%	1,131,156	39.54%
Dec-06	1,094,694	-7.85%	910,689	20.21%	10,930,328	14.58%
Nov-06	1,187,978	7.91%	999,559	18.85%	9,835,634	13.99%
Oct-06	1,100,898	4.68%	925,672	18.93%	8,647,656	13.35%
Sep-06	1,051,685	4.19%	867,102	21.29%	7,546,758	12.58%
Aug-06	1,009,425	11.23%	846,153	19.30%	6,495,073	11.29%
Jul-06	907,485	15.50%	764,290	18.74%	5,485,648	9.93%
Jun-06	785,670	15.17%	694,239	13.17%	4,578,163	8.34%
May-06	682,160	4.90%	747,441	-8.73%	3,792,493	7.39%
Apr-06	650,310	-23.26%	703,265	-7.53%	3,110,334	11.72%
Mar-06	847,410	5.67%	756,096	12.08%	2,460,023	18.23%
Feb-06	801,959	-1.07%	586,375	36.77%	1,612,613	35.42%
Jan-06	810,654	-10.98%	613,485	32.14%	810,654	32.14%
Dec-05	910,689	-8.89%	763,165	19.33%	9,539,126	19.66%
Nov-05	999,559	7.98%	814,195	22.77%	8,628,437	19.69%
Oct-05	925,672	6.75%	716,586	29.18%	7,628,878	19.30%
Sep-05	867,102	2.48%	699,425	23.97%	6,703,206	18.06%
Aug-05	846,153	10.71%	701,797	20.57%	5,836,104	17.22%
Jul-05	764,290	10.09%	572,215	33.57%	4,989,951	16.68%
Jun-05	694,239	-7.12%	542,831	27.89%	4,225,661	14.07%
May-05	747,441	6.28%	525,508	42.23%	3,531,422	11.69%
Apr-05	703,265	-6.99%	680,907	3.28%	2,783,981	5.61%
Mar-05	756,096	28.94%	719,881	5.03%	2,080,716	6.41%
Feb-05	586,375	-20.57%	621,926	-5.72%	1,324,620	7.22%
Jan-05	738,245	-3.27%	613,485	20.34%	738,245	20.34%
Dec-04	763,165	-6.27%	603,217	26.52%	7,971,921	25.01%
Nov-04	814,195	13.62%	674,039	20.79%	7,208,756	24.85%
Oct-04	716,586	2.45%	701,077	2.21%	6,394,561	25.39%
Sep-04	699,425	-0.34%	669,965	4.40%	5,677,975	29.08%
Aug-04	701,797	22.65%	611,679	14.73%	4,978,550	33.51%
Jul-04	572,215	5.41%	501,274	14.15%	4,276,753	37.20%
Jun-04	542,831	3.30%	411,037	32.06%	3,704,538	41.62%
May-04	525,508	-22.82%	407,377	29.00%	3,161,707	43.40%
Apr-04	680,907	-5.41%	443,857	53.41%	2,636,199	46.66%
Mar-04	719,881	15.75%	465,328	54.70%	1,955,292	44.45%
Feb-04	621,926	1.38%	402,906	54.36%	1,235,411	39.08%
Jan-04	613,485	1.70%	485,396	26.39%	613,485	26.39%
Dec-03	603,217	-10.51%	396,547	52.12%	6,377,152	31.14%
Nov-03	674,039	-3.86%	495,259	36.10%	5,773,935	29.27%
Oct-03	701,077	4.64%	533,650	31.37%	5,099,896	28.42%

單位：新台幣仟元

月/年	營業收入	月增率	去年同期	年增率	累計營收	年增率
Sep-03	669,965	9.53%	587,021	14.13%	4,398,820	27.96%
Aug-03	611,679	22.02%	484,163	26.34%	3,728,854	30.81%
Jul-03	501,274	21.95%	332,628	50.70%	3,117,175	31.73%
Jun-03	411,037	0.90%	241,938	69.89%	2,615,901	28.62%
May-03	407,377	-8.22%	279,306	45.85%	2,204,864	23.05%
Apr-03	443,857	-4.61%	311,162	42.64%	1,797,487	18.84%
Mar-03	465,328	15.49%	376,054	23.74%	1,353,630	12.68%
Feb-03	402,906	-16.99%	299,027	34.74%	888,302	7.63%
Jan-03	485,396	22.41%	526,267	-7.77%	485,396	-7.77%