

單位：新台幣仟元

| 月/年    | 營業收入      | 月增率     | 去年同期      | 年增率     | 累計營收       | 年增率     |
|--------|-----------|---------|-----------|---------|------------|---------|
| Oct-25 | 978,260   | -20.34% | 935,103   | 4.62%   | 11,193,126 | 15.84%  |
| Sep-25 | 1,227,991 | 14.66%  | 1,043,734 | 17.65%  | 10,214,866 | 17.05%  |
| Aug-25 | 1,070,941 | -10.41% | 1,108,854 | -3.42%  | 8,986,875  | 16.96%  |
| Jul-25 | 1,195,369 | -2.09%  | 970,900   | 23.12%  | 7,915,934  | 20.40%  |
| Jun-25 | 1,220,891 | -1.20%  | 908,522   | 34.38%  | 6,720,565  | 19.93%  |
| May-25 | 1,235,750 | 0.28%   | 1,004,793 | 22.99%  | 5,499,674  | 17.13%  |
| Apr-25 | 1,232,249 | 9.68%   | 985,666   | 25.02%  | 4,263,923  | 15.54%  |
| Mar-25 | 1,123,543 | 23.88%  | 930,684   | 20.72%  | 3,031,674  | 12.09%  |
| Feb-25 | 906,992   | -9.40%  | 747,899   | 21.27%  | 1,908,131  | 7.55%   |
| Jan-25 | 1,001,139 | 9.33%   | 1,026,205 | -2.44%  | 1,001,139  | -2.44%  |
| Dec-24 | 1,018,577 | 10.80%  | 858,560   | 18.64%  | 11,600,263 | -12.03% |
| Nov-24 | 919,327   | -1.69%  | 1,001,427 | -8.20%  | 10,581,686 | -14.17% |
| Oct-24 | 935,103   | -10.41% | 1,042,266 | -10.28% | 9,662,359  | -14.69% |
| Sep-24 | 1,043,734 | -5.87%  | 1,167,968 | -10.64% | 8,727,256  | -15.14% |
| Aug-24 | 1,108,854 | 14.21%  | 1,134,397 | -2.25%  | 7,683,522  | -15.72% |
| Jul-24 | 970,900   | 6.87%   | 1,153,939 | -15.86% | 6,574,668  | -17.63% |
| Jun-24 | 908,522   | -9.58%  | 1,069,126 | -15.02% | 5,603,768  | -17.93% |
| May-24 | 1,004,793 | 1.94%   | 1,179,354 | -14.80% | 4,695,246  | -18.47% |
| Apr-24 | 985,666   | 5.91%   | 1,144,614 | -13.89% | 3,690,453  | -19.41% |
| Mar-24 | 930,684   | 24.44%  | 1,379,689 | -32.54% | 2,704,788  | -21.25% |
| Feb-24 | 747,899   | -27.12% | 1,016,749 | -26.44% | 1,774,104  | -13.68% |
| Jan-24 | 1,026,205 | 19.53%  | 1,038,431 | -1.18%  | 1,026,205  | -1.18%  |
| Dec-23 | 858,560   | -14.27% | 902,712   | -4.89%  | 13,186,520 | -5.09%  |
| Nov-23 | 1,001,427 | -3.92%  | 1,158,446 | -13.55% | 12,327,960 | -5.11%  |
| Oct-23 | 1,042,266 | -10.76% | 1,156,954 | -9.91%  | 11,326,533 | -4.28%  |
| Sep-23 | 1,167,968 | 2.96%   | 1,182,825 | -1.26%  | 10,284,267 | -3.67%  |
| Aug-23 | 1,134,397 | -1.69%  | 1,355,715 | -16.32% | 9,116,299  | -3.97%  |
| Jul-23 | 1,153,939 | 7.93%   | 1,235,817 | -6.63%  | 7,981,902  | -1.91%  |
| Jun-23 | 1,069,126 | -9.35%  | 1,114,201 | -4.05%  | 6,827,963  | -1.07%  |
| May-23 | 1,179,354 | 3.04%   | 1,134,609 | 3.94%   | 5,758,837  | -0.50%  |
| Apr-23 | 1,144,614 | -17.04% | 1,217,128 | -5.96%  | 4,579,483  | -1.58%  |
| Mar-23 | 1,379,689 | 35.70%  | 1,177,075 | 17.21%  | 3,434,869  | -0.03%  |
| Feb-23 | 1,016,749 | -2.09%  | 905,113   | 12.33%  | 2,055,180  | -9.01%  |
| Jan-23 | 1,038,431 | 9.33%   | 1,353,691 | -23.29% | 1,038,431  | -23.29% |