Amount -In thousands

Month/Year	sales	MOM	Same period last year	YOY	Accumulative Sales	Year increasing rate
Jun-26	1,049,787	-5.83%	1,220,891	-14.01%	6,284,874	-6.48%
May-26	1,114,721	3.67%	1,235,750	-9.79%	5,235,087	-4.81%
Apr-26	1,075,247	6.36%	1,232,249	-12.74%	4,120,366	-3.37%
Mar-26	1,010,996	26.13%	1,123,543	-10.02%	3,045,119	0.44%
Feb-26	801,549	-34.97%	906,992	-11.63%	2,034,123	6.60%
Jan-26	1,232,574	33.69%	1,001,139	23.12%	1,232,574	23.12%
Dec-25	921,994	-2.43%	1,018,577	-9.48%	13,060,096	12.58%
Nov-25	944,976	-3.40%	919,327	2.79%	12,138,102	14.71%
Oct-25	978,260	-20.34%	935,103	4.62%	11,193,126	15.84%
Sep-25	1,227,991	14.66%	1,043,734	17.65%	10,214,866	17.05%
Aug-25	1,070,941	-10.41%	1,108,854	-3.42%	8,986,875	16.96%
Jul-25	1,195,369	-2.09%	970,900	23.12%	7,915,934	20.40%
Jun-25	1,220,891	-1.20%	908,522	34.38%	6,720,565	19.93%
May-25	1,235,750	0.28%	1,004,793	22.99%	5,499,674	17.13%
Apr-25	1,232,249	9.68%	985,666	25.02%	4,263,923	15.54%
Mar-25	1,123,543	23.88%	930,684	20.72%	3,031,674	12.09%
Feb-25	906,992	-9.40%	747,899	21.27%	1,908,131	7.55%
Jan-25	1,001,139	9.33%	1,026,205	-2.44%	1,001,139	-2.44%
Dec-24	1,018,577	10.80%	858,560	18.64%	11,600,263	-12.03%
Nov-24	919,327	-1.69%	1,001,427	-8.20%	10,581,686	-14.17%
Oct-24	935,103	-10.41%	1,042,266	-10.28%	9,662,359	-14.69%
Sep-24	1,043,734	-5.87%	1,167,968	-10.64%	8,727,256	-15.14%
Aug-24	1,108,854	14.21%	1,134,397	-2.25%	7,683,522	-15.72%
Jul-24	970,900	6.87%	1,153,939	-15.86%	6,574,668	-17.63%
Jun-24	908,522	-9.58%	1,069,126	-15.02%	5,603,768	-17.93%
May-24	1,004,793	1.94%	1,179,354	-14.80%	4,695,246	-18.47%
Apr-24	985,666	5.91%	1,144,614	-13.89%	3,690,453	-19.41%
Mar-24	930,684	24.44%	1,379,689	-32.54%	2,704,788	-21.25%
Feb-24	747,899	-27.12%	1,016,749	-26.44%	1,774,104	-13.68%
Jan-24	1,026,205	19.53%	1,038,431	-1.18%	1,026,205	-1.18%
Dec-23	858,560	-14.27%	902,712	-4.89%	13,186,520	-5.09%
Nov-23	1,001,427	-3.92%	1,158,446	-13.55%	12,327,960	-5.11%
Oct-23	1,042,266	-10.76%	1,156,954	-9.91%	11,326,533	-4.28%
Sep-23	1,167,968	2.96%	1,182,825	-1.26%	10,284,267	-3.67%
Aug-23	1,134,397	-1.69%	1,355,715	-16.32%	9,116,299	-3.97%
Jul-23	1,153,939	7.93%	1,235,817	-6.63%	7,981,902	-1.91%
Jun-23	1,069,126	-9.35%	1,114,201	-4.05%	6,827,963	-1.07%
May-23	1,179,354	3.04%	1,134,609	3.94%	5,758,837	-0.50%
Apr-23	1,144,614	-17.04%	1,217,128	-5.96%	4,579,483	-1.58%
Mar-23	1,379,689	35.70%	1,177,075	17.21%	3,434,869	-0.03%
Feb-23	1,016,749	-2.09%	905,113	12.33%	2,055,180	-9.01%
Jan-23	1,038,431	9.33%	1,353,691	-23.29%	1,038,431	-23.29%